

Town of Berne 2025 Tentative Budget						
				Fund Balance	Fund Balance	
	Appropriation	Revenue		Restricted	Unappropriated	Taxes
General	\$1,326,316.00	\$ (1,046,311.00)		\$ 43,750.00		\$231,790.00
Note 1				\$ 4,465.00		
Highway 1	\$ 476,506.14	\$ (300,000.00)				\$ 176,506.14
Highway 2	\$ 500.00					\$ 500.00
Highway 3	\$ 77,500.00	\$ (16,000.00)				\$ 61,500.00
Highway 4	\$ 347,702.40					\$ 347,702.40
Highway 5	\$ 432,418.93	\$ (432,418.93)				\$ -
	\$ 2,660,943.47	\$ (1,794,729.93)		\$ 48,215.00	\$ -	\$817,998.54
	Appropriation	Revenue		Fund Balance		EDU'S
Sewer	\$ 94,253.00	\$ (10.00)				\$ 94,243.00
Berne Fire District	\$ 609,258.91					
Helderberg Ambulance	\$ 105,132.00					
Tax Rate Per Thousand 2025	\$ 4.701182129					
Total Town Final Assessment Roll	173,998,479					

Note 1

\$ 4,465.00 Retirement Reserve

Tax Rate Calculations		
2012 Tax Rate	4.814	1.48%
2013 Tax Rate	4.820	0.14%
2014 Tax Rate	4.796	-0.50%
2015 Tax Rate	4.743	-1.10%
2016 Tax Rate	4.659	-1.79%
2017 Tax Rate	4.501	-3.39%
2018 tax rate	4.320	-4.02%
2019 tax rate	4.319	0.00%
2020 tax rate	4.167	-3.53%
2021 tax rate	3.614	-13.25%
2022 tax rate	0.493	-86.99%
2023 tax rate	0.540	9.50%
2024 tax rate	4.609	753.93%
2025 tax rate	4.701	2.000%

Town of Berne				
Tentative Budget 2025				
		Final	Departmental	Tentative
Account	Account Description	Budget 2024	Request 2025	2025
General Fund				
A -11-1010-0000-10020	TOWN COUNCIL MEMBERS	\$ 15,424.00	\$ 15,424.00	\$ 15,887.00
	MEMBER (1 - 4) \$3971.75 each			
A -11-1010-0000-44020	OFFICE SUPPLIES	\$ 100.00	\$ 100.00	\$ 100.00
A -11-1010-0000-44031	NEWSLETTER ADS	\$ 500.00	\$ 500.00	\$ 500.00
A -11-1010-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 250.00	\$ 250.00	\$ 250.00
A -11-1010-0000-44039	CONFERENCES TRAINING TUITION	\$ 250.00	\$ 250.00	\$ 250.00
A -11-1010-0000-44040	BOOKS TRANSCRIPTS	\$ 250.00	\$ 250.00	\$ 250.00
A -11-1010-0000-44042	PRINTING AND ADVERTISING	\$ 750.00	\$ 750.00	\$ 750.00
A -11-1010-0000-44042	VIDEO CONFERENCING /ZOOM	\$ -	\$ -	\$ -
A -11-1010-0000-44047	CONSULTANT FEES	\$ 500.00	\$ 500.00	\$ 500.00
A -11-1010-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00	\$ 250.00	\$ 250.00
	SOCIAL SECURITY	\$ 1,180.00	\$ 1,180.00	\$ 1,216.00
	<b>Total A1010E TOWN BOARD</b>	<b>\$ 19,454.00</b>	<b>\$ 19,454.00</b>	<b>\$ 19,953.00</b>
A -11-1110-0000-10150	TOWN JUSTICE	\$ 20,561.00	\$ 20,561.00	\$ 21,178.00
	JUSTICE (1 & 2) \$10,589.00 each			
A -11-1110-0000-10155	CLERK OF THE JUSTICE \$20.60 hourly 7 weekly	\$ 7,298.00	\$ 7,298.00	\$ 7,517.00
A -11-1110-0000-10158	JUSTICES DEPUTY			
A -11-1110-0000-22080	SPECIALTY EQUIPMENT	\$ -	\$ -	\$ -
A -11-1110-0000-44020	OFFICE SUPPLIES	\$ 250.00	\$ 250.00	\$ 250.00
A -11-1110-0000-44021	COMPUTER SUPPLIES	\$ 100.00	\$ 100.00	\$ 100.00
A -11-1110-0000-44036	TELEPHONE	\$ -	\$ -	\$ -
A -11-1110-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 300.00	\$ 300.00	\$ 300.00
A -11-1110-0000-44039	CONFERENCES TRAINING TUITION	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A -11-1110-0000-44040	BOOKS TRANSCRIPTS	\$ 400.00	\$ 400.00	\$ 400.00
A -11-1110-0000-44047	CONSULTANT FEES	\$ 500.00	\$ 500.00	\$ 500.00
A -11-1110-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 175.00	\$ 255.00	\$ 255.00
A -11-1110-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00	\$ 250.00	\$ 250.00
	SOCIAL SECURITY	\$ 1,750.00	\$ 1,750.00	\$ 2,233.00
	<b>Total A1110E TOWN COURT</b>	<b>\$ 33,084.00</b>	<b>\$ 33,164.00</b>	<b>\$ 34,483.00</b>
A -11-1220-0000-10010	TOWN SUPERVISOR	\$ 23,000.00	\$ 23,690.00	\$ 23,000.00
A -11-1220-0000-10011	DEPUTY SUPERVISOR	\$ 5,000.00	\$ 5,150.00	\$ 5,150.00
A -11-1220-0000-44020	OFFICE SUPPLIES	\$ 100.00	\$ 100.00	\$ 100.00
A -11-1220-0000-44021	COMPUTER SUPPLIES	\$ 100.00	\$ 100.00	\$ 100.00
A -11-1220-0000-44036	TELEPHONE	\$ -	\$ -	\$ -

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
		<b>Final</b>	<b>Departmental</b>	<b>Tentative</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
A -11-1220-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 100.00	\$ 100.00	\$ 100.00
A -11-1220-0000-44039	CONFERENCES TRAINING TUITION	\$ 250.00	\$ 250.00	\$ 250.00
A -11-1220-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 100.00	\$ 100.00	\$ 100.00
	SOCIAL SECURITY		\$ 2,210.00	\$ 2,207.00
	<b>Total A1220E TOWN SUPERVISOR</b>	<b>\$ 28,650.00</b>	<b>\$ 29,490.00</b>	<b>\$ 31,007.00</b>
A -11-1330-0000-10016	DEPUTY TAX COLLECTOR	\$ 2,000.00	\$ 2,060.00	\$ 2,060.00
A -11-1330-0000-11175	TAX COLLECTOR	\$ 7,285.00	\$ 7,504.00	\$ 7,504.00
A -11-1330-0000-44020	OFFICE SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A -11-1330-0000-44021	COMPUTER SUPPLIES	\$ 200.00	\$ 200.00	\$ 200.00
A -11-1330-0000-44030	ASSOCIATION DUES	\$ 25.00	\$ 25.00	\$ 25.00
A -11-1330-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 275.00	\$ 275.00	\$ 275.00
A -11-1330-0000-44039	CONFERENCES TRAINING TUITION	\$ 250.00	\$ 250.00	\$ 250.00
A -11-1330-0000-44047	CONSULTANT FEES	\$ 150.00	\$ 1,800.00	\$ 1,800.00
	SOCIAL SECURITY	\$ 711.00	\$ 711.00	\$ 733.00
	<b>Total A1330E TAX COLLECTOR</b>	<b>\$ 11,896.00</b>	<b>\$ 13,825.00</b>	<b>\$ 13,847.00</b>
A -11-1355-0000-12255	ASSESSOR 1	\$ 15,000.00	\$ 16,000.00	\$ 15,450.00
A -11-1355-0000-12256	ASSESSOR 2	\$ 13,000.00	\$ 15,000.00	\$ 13,390.00
A -11-1355-0000-22050	COMPUTER EQUIPMENT	\$ 250.00	\$ 250.00	\$ 250.00
A -11-1355-0000-44020	MAPS OFFICE SUPPLIES	\$ 750.00	\$ 1,000.00	\$ 750.00
A -11-1355-0000-44021	COMPUTER SUPPLIES	\$ 150.00	\$ 150.00	\$ 150.00
A -11-1355-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 100.00	\$ 100.00	\$ 100.00
A -11-1355-0000-44039	CONFERENCES TRAINING TUITION	\$ 150.00	\$ 250.00	\$ 250.00
A -11-1355-0000-44042	PRINTING AND ADVERTISING	\$ 250.00	\$ 300.00	\$ 550.00
A -11-1355-0000-44047	CONSULTANT FEES	\$ 150.00	\$ 150.00	\$ 150.00
A -11-1355-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 100.00	\$ 100.00	\$ 100.00
A -11-1355-0000-44301	TAXES/ASSESSMENT	\$ -	\$ -	\$ -
A -11-1355-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 155.00	\$ 155.00	\$ 155.00
	SOCIAL SECURITY	\$ 2,142.00	\$ 2,150.00	\$ 2,447.00
	<b>Total A1355E ASSESSMENT</b>	<b>\$ 32,197.00</b>	<b>\$ 35,605.00</b>	<b>\$ 33,742.00</b>
A -11-1410-0000-10040	TOWN CLERK	\$ 49,484.00	\$ 49,484.00	\$ 50,969.00
A -11-1410-0000-10110	DEPUTY TOWN CLERK - \$20.60 18 hours weekly	\$ 16,640.00	\$ 18,720.00	\$ 19,282.00
A -11-1410-0000-44020	OFFICE SUPPLIES	\$ 300.00	\$ 200.00	\$ 200.00
A -11-1410-0000-44021	COMPUTER SUPPLIES	\$ 600.00	\$ 600.00	\$ 600.00
A -11-1410-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 350.00	\$ 400.00	\$ 400.00

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
		<b>Final</b>	<b>Departmental</b>	<b>Tentative</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
A -11-1410-0000-44039	CONFERENCES TRAINING TUITION	\$ 600.00	\$ 600.00	\$ 600.00
A -11-1410-0000-44046	FEES FOR SERVICES	\$ 50.00	\$ 50.00	\$ 50.00
A -11-1410-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 250.00	\$ 250.00	\$ 250.00
A -11-1410-0000-44999	MISC CONTRACTUAL EXPENSES		\$ -	
	SOCIAL SECURITY	\$ 5,060.00	\$ 5,060.00	\$ 5,375.00
	<b>Total A1410E TOWN CLERK</b>	<b>\$ 73,334.00</b>	<b>\$ 75,364.00</b>	<b>\$ 77,726.00</b>
A -11-1420-0000-11040	TOWN ATTORNEY	\$ 12,000.00	\$ 15,000.00	\$ 12,000.00
	<b>Total A1420E LAW</b>	<b>\$ 12,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 12,000.00</b>
A -11-1440-0000-44045	ENGINEERING FEES	\$ 250.00	\$ 3,000.00	\$ 1,000.00
	<b>Total A1440E ENGINEER</b>	<b>\$ 250.00</b>	<b>\$ 3,000.00</b>	<b>\$ 1,000.00</b>
A -11-1450-0000-44047	ELECTIONS	\$ 2,000.00	\$ 10,000.00	\$ 10,000.00
	<b>Total A1450E ELECTIONS</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 10,000.00</b>
A -11-1460-0000-10050	RECORDS MANAGEMENT PERSONAL	\$ 3,000.00	\$ 4,800.00	\$ 3,000.00
A -11-1460-0000-10050	RECORDS MANAGEMENT ASSISTANT 1	\$ 1,800.00	\$ 2,400.00	\$ 1,800.00
A -11-1460-0000-44020	OFFICE SUPPLIES	\$ 100.00	\$ 100.00	\$ 100.00
A -11-1460-0000-44046	FEES FOR SERVICES	\$ 100.00	\$ 100.00	\$ 100.00
A -11-1460-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 100.00	\$ 100.00	\$ 100.00
	SOCIAL SECURITY	\$ 406.00	\$ 551.00	\$ 368.00
	<b>Total A1460E RECORDS MANAGEMENT</b>	<b>\$ 5,506.00</b>	<b>\$ 8,051.00</b>	<b>\$ 5,468.00</b>
A -11-1620-0000-17230	LABORER			
	PT EMPLOYEE - \$20.60 hourly 28 hours per week	\$ 29,339.00	\$ 30,219.00	\$ 29,994.00
	FT EMPLOYEE - SALARY	\$ 43,000.00	\$ 44,290.00	\$ 44,290.00
A -11-1620-0000-22050	COMPUTER EQUIPMENT	\$ -	\$ 11,500.00	\$ 11,500.00
A -11-1620-0000-22080	SPECIALTY EQUIPMENT	\$ -	\$ 7,000.00	\$ 7,000.00
A -11-1620-0000-44020	OFFICE SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A -11-1620-0000-44022	MAINTENANCE SUPPLIES	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
A -11-1620-0000-44024	HOUSEKEEPING SUPPLIES	\$ 750.00	\$ 750.00	\$ 750.00
A -11-1620-0000-44025	ELECTRICAL SUPPLIES	\$ -	\$ -	\$ -
A -11-1620-0000-44027	SECURITY SUPPLIES	\$ -	\$ -	\$ -
A -11-1620-0000-44028	SAFETY SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A -11-1620-0000-44025	POSTAGE	\$ 3,000.00	\$ 5,000.00	\$ 4,000.00

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
		<b>Final</b>	<b>Departmental</b>	<b>Tentative</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
A -11-1620-0000-44036	TELEPHONE	\$ 19,200.00	\$ 19,200.00	\$ 19,200.00
A -11-1620-0000-44041	COMPUTER FEES	\$ 30,250.00	\$ 30,250.00	\$ 30,250.00
A -11-1620-0000-44065	PHOTOCOPIER LEASE	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
A -11-1620-0000-44070	EQUIPMENT REPAIRS/MAINTENANCE	\$ -	\$ -	\$ -
A -11-1620-0000-44071	PROPERTY REPAIR/RENTAL	\$ -	\$ -	\$ -
A -11-1620-0000-44100	FUEL OIL	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A -11-1620-0000-44101	ELECTRIC	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A -11-1620-0000-44106	SEWER CHARGES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A -11-1620-0000-44253	FOOD AND CONCESSIONS	\$ 750.00	\$ 750.00	\$ 750.00
A -11-1620-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 750.00	\$ 750.00	\$ 750.00
	SOCIAL SECURITY	\$ 5,835.00	\$ 5,700.00	\$ 6,002.00
	<b>Total A1620E BUILDINGS</b>	<b>\$ 156,624.00</b>	<b>\$ 180,159.00</b>	<b>\$ 179,236.00</b>
A -11-1989-0000-10015	SENIOR CLERK	\$ 60,000.00	\$ 62,600.00	\$ 61,800.00
A -11-1989-0000-44020	OFFICE SUPPLIES	\$ 200.00	\$ 200.00	\$ 200.00
A -11-1989-0000-44021	COMPUTER SUPPLIES	\$ 150.00	\$ 150.00	\$ 150.00
A -11-1989-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 200.00	\$ 225.00	\$ 225.00
A -11-1989-0000-44039	CONFERENCES TRAINING TUITION	\$ 425.00	\$ 425.00	\$ 425.00
A -11-1989-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 25.00	\$ 25.00	\$ 25.00
	SOCIAL SECURITY	\$ 4,590.00	\$ 4,800.00	\$ 4,728.00
	<b>Total A1989E ADMINISTRATION PERSONAL SERVICES</b>	<b>\$ 65,590.00</b>	<b>\$ 68,425.00</b>	<b>\$ 67,553.00</b>
A -11-1910-0000-44030	ASSOCIATION DUES	\$ 1,100.00	\$ 1,000.00	\$ 1,000.00
A -11-1910-0000-44037	INSURANCE	\$ 60,000.00	\$ 65,000.00	\$ 65,000.00
A -11-1910-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 500.00	\$ 500.00	\$ 500.00
	<b>Total A1910E SPECIAL ITEMS</b>	<b>\$ 61,600.00</b>	<b>\$ 66,500.00</b>	<b>\$ 66,500.00</b>
A -11-1990-0000-44999	CONTINGENCY	\$ 28,000.00	\$ 28,000.00	\$ 14,065.00
A -11-1990-0000-44999	FRINGE BENEFIT PAYOUTS	\$ 10,075.00	\$ 10,075.00	\$ 5,000.00
	<b>Total A1990E CONTINGENCY</b>	<b>\$ 38,075.00</b>	<b>\$ 38,075.00</b>	<b>\$ 19,065.00</b>
<b>Total Governmental Support</b>		<b>\$ 540,260.00</b>	<b>\$ 588,112.00</b>	<b>\$ 571,580.00</b>
A -13-3120-0000-44001	ANNUAL AGREEMENT AMBULANCES	\$ 115,000.00	\$ 115,000.00	\$ -
A -13-3120-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 85,000.00	\$ 85,000.00	\$ -
A -13-3120-0000-44999	HELDERBERG AMBULANCE/STRIKER	\$ -	\$ -	\$ -
	<b>Total A3120E SERVICES</b>	<b>\$ 200,000.00</b>	<b>\$ 200,000.00</b>	<b>\$ -</b>

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
		<b>Final</b>	<b>Departmental</b>	<b>Tentative</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
A -13-3310-0000-44999	MISC CONTRACTUAL EXPENSES SIGNS	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
A -13-3510-0000-11170	ANIMAL CONTROL OFFICER \$20.76 - 4.75 hours weekly	\$ 3,000.00		\$ 5,150.00
A -13-3510-0000-22475	ANIMAL EQUIPMENT	\$ -		\$ -
A -13-3510-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 500.00		\$ 500.00
A -13-3510-0000-44055	VETERINARIAN FEES	\$ -		\$ -
A -13-3510-0000-44056	KENNEL/BOARDING FEES NEW CONTRACT	\$ 3,600.00		\$ 3,600.00
A -13-3510-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -		\$ -
	SOCIAL SECURITY	\$ 155.00		\$ 584.00
	<b>Total A3510E CONTROL OF ANIMALS</b>	<b>\$ 7,255.00</b>	<b>\$ -</b>	<b>\$ 9,834.00</b>
A -13-3620-0000-11150	CODE FT EMPLOYEE - \$29.00 - 31.50 hours weekly	\$ 47,500.00	\$ 47,500.00	\$ 47,502.00
A -13-3620-0000-11160	ADMINISTRATIVE CLERK \$20.60 PART TIME 30 HOURS WEEKLY	\$ 31,200.00	\$ 34,320.00	\$ 32,136.00
A -13-3620-0000-11140	BUILDING INSPECTOR	\$ 12,500.00		
A -13-3620-0000-22050	COMPUTER EQUIPMENT	\$ -	\$ -	\$ -
A -13-3620-0000-22080	SPECIALTY EQUIPMENT	\$ -	\$ -	\$ -
A -13-3620-0000-44020	OFFICE SUPPLIES	\$ 300.00	\$ 300.00	\$ 300.00
A -13-3620-0000-44021	COMPUTER SUPPLIES	\$ -	\$ -	\$ -
A -13-3620-0000-44036	TELEPHONE	\$ -	\$ -	\$ -
A -13-3620-0000-44038	TRAVEL MILEAGE FREIGHT	\$ -	\$ -	\$ -
A -13-3620-0000-44039	CONFERENCES TRAINING TUITION	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A -13-3620-0000-44040	BOOKS TRANSCRIPTS	\$ -	\$ -	\$ -
A -13-3620-0000-44046	FEES FOR SERVICES	\$ 750.00	\$ 750.00	\$ 750.00
A -13-3620-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 80.00	\$ 80.00	\$ 80.00
A -13-3620-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -
	SOCIAL SECURITY	\$ 6,212.00	\$ 6,260.00	\$ 6,202.00
	<b>Total A3620E SAFETY INSPECTION</b>	<b>\$ 99,542.00</b>	<b>\$ 90,210.00</b>	<b>\$ 87,970.00</b>
<b>Total Public Safety</b>		<b>\$ 306,797.00</b>	<b>\$ 290,210.00</b>	<b>\$ 97,804.00</b>
A -11-4020-0000-10045	REGISTRAR OF VITAL STATISTICS	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
A -11-4020-0000-10045	HUMAN RESOURCES COORDINATOR 1	\$ 2,400.00	\$ 3,200.00	\$ 2,400.00
A -11-4020-0000-10045	HUMAN RESOURCES COORDINATOR 2	\$ 2,400.00	\$ 3,200.00	\$ 2,400.00
A -11-4020-0000-44961	EMERGENCY DISASTER EXPENSE FUNDING PRIOR			
A -11-4020-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 600.00	\$ 600.00	\$ 600.00
	SOCIAL SECURITY	\$ 735.00	\$ 857.00	\$ 735.00
<b>Total Health</b>		<b>\$ 10,935.00</b>	<b>\$ 12,657.00</b>	<b>\$ 10,935.00</b>

Town of Berne				
Tentative Budget 2025				
		Final	Departmental	Tentative
Account	Account Description	Budget 2024	Request 2025	2025
A -15-5010-0000-10030	SUPERINTENDENT OF HIGHWAYS	\$ 65,500.00	\$ 70,000.00	\$ 67,465.00
A -15-5010-0000-10016	ADMINISTRATIVE HIGHWAY CLERK \$20.60 10 hours weekly	\$ 10,400.00	\$ 12,000.00	\$ 10,712.00
A -15-5010-0000-10016	ADMINISTRATION DEPUTY HIGHWAY SUPERINTENDENT STIPEND	\$ 5,000.00	\$ 4,000.00	\$ 5,000.00
A -15-5010-0000-22999	MISCELLANEOUS EQUIPMENT			
A -15-5010-0000-44003	CLOTHING ALLOWANCE	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
A -15-5010-0000-44020	OFFICE SUPPLIES	\$ 100.00	\$ 100.00	\$ 100.00
A -15-5010-0000-44021	COMPUTER SUPPLIES	\$ -	\$ -	\$ -
A -15-5010-0000-44028	SAFETY SUPPLIES	\$ -	\$ -	\$ -
A -15-5010-0000-44036	TELEPHONE	\$ -	\$ -	\$ -
A -15-5010-0000-44039	CONFERENCES TRAINING TUITION	\$ 500.00	\$ 500.00	\$ 500.00
A -15-5010-0000-44047	CONSULTANT FEES	\$ 150.00	\$ 150.00	\$ 150.00
A -15-5010-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 300.00	\$ 300.00	\$ 300.00
	SOCIAL SECURITY	\$ 5,011.00	\$ 6,579.00	\$ 6,189.00
	<b>Total A5010E STREET ADMIN</b>	<b>\$ 93,161.00</b>	<b>\$ 99,829.00</b>	<b>\$ 96,616.00</b>
A -15-5132-0000-22080	SPECIALTY EQUIPMENT	\$ -		\$ -
A -15-5132-0000-44022	MAINTENANCE SUPPLIES	\$ -	\$ 500.00	\$ 500.00
A -15-5132-0000-44028	SAFETY SUPPLIES			
A -15-5132-0000-44036	TELEPHONE			
A -15-5132-0000-44100	FUEL OIL	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
A -15-5132-0000-44101	ELECTRIC	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A -15-5132-0000-44106	SEWER CHARGES	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
A -15-5132-0000-44253	FOOD AND CONCESSIONS	\$ 250.00	\$ 250.00	\$ 250.00
A -15-5132-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00	\$ 250.00	\$ 250.00
	<b>Total A5132E BUILDINGS HIGHWAY GARA</b>	<b>\$ 11,300.00</b>	<b>\$ 11,800.00</b>	<b>\$ 11,800.00</b>
A -15-5182-0000-44101	ELECTRIC	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	<b>Total A5182E STREET LIGHTING</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>
<b>Total Transportation</b>		<b>\$ 111,461.00</b>	<b>\$ 118,629.00</b>	<b>\$ 115,416.00</b>
A -17-7110-0000-11178	PARKS AND RECREATION DIRECTOR		\$ 1,854.00	\$ 1,910.00
	PARKS/GROUNDS MAINTENANCE \$20.75 - 28 hours weekly		\$ 30,212.00	\$ 30,212.00
A -17-7110-0000-22080	SPECIALTY EQUIPMENT	\$ -	\$ -	\$ -
A -17-7110-0000-22300	SAFETY EQUIPMENT	\$ -	\$ -	\$ -
A -17-7110-0000-22700	RECREATION EQUIPMENT	\$ -	\$ -	\$ -

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
		<b>Final</b>	<b>Departmental</b>	<b>Tentative</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
A -17-7110-0000-44022	MAINTENANCE SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00
A -17-7110-0000-44101	ELECTRIC	\$ 800.00	\$ 800.00	\$ 800.00
A -17-7110-0000-44106	SEWER CHARGES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A -17-7110-0000-44275	SWITZKILL FARM	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
A -17-7110-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 500.00	\$ 500.00	\$ 500.00
	SOCIAL SECURITY		\$ 2,454.00	\$ 2,459.00
	<b>Total A7110E TOWN PARK</b>	<b>\$ 6,200.00</b>	<b>\$ 40,720.00</b>	<b>\$ 40,781.00</b>
A -17-7410-0000-11180	LIBRARY PERSONAL SERVICES			
	LIBRARY MANAGER \$22.25 - 32 HOURS WEEKLY	\$ 30,082.00	\$ 32,396.00	\$ 37,024.00
	LIBRARY CLERKS -(3 PT )\$ 17.50 @ 32 HOURS WEEKLY	\$ 23,998.00	\$ 25,480.00	\$ 29,120.00
A -17-7410-0000-22999	MISCELLANEOUS EQUIPMENT	\$ -	\$ -	\$ -
A -17-7410-0000-44001	ANNUAL BUDGET ALLOTMENT	\$ 10,000.00	\$ 10,500.00	\$ 10,500.00
A -17-7410-0000-44100	FUEL OIL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A -17-7410-0000-44101	ELECTRIC	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00
A -17-7410-0000-44106	SEWER CHARGES	\$ 898.00	\$ 898.00	\$ 898.00
A -17-7410-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -
	SOCIAL SECURITY	\$ 3,681.00	\$ 4,428.00	\$ 5,061.00
	<b>Total A7410E LIBRARY</b>	<b>\$ 74,809.00</b>	<b>\$ 79,852.00</b>	<b>\$ 88,753.00</b>
A -17-7450-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00	\$ 250.00	\$ 250.00
	<b>Total A7450E MUSEUM</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>
A -17-7510-0000-11060	HISTORIAN	\$ 400.00	\$ 412.00	\$ 400.00
A -17-7510-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -
	SOCIAL SECURITY	\$ 31.00	\$ 32.00	\$ 31.00
	<b>Total A7510E HISTORIAN</b>	<b>\$ 431.00</b>	<b>\$ 444.00</b>	<b>\$ 431.00</b>
A -17-7550-0000-44020	OFFICE SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00
A -17-7550-0000-44999	MISC CONTRACTUAL EXPENSES FIREWORKS/	\$ 7,500.00	\$ 6,000.00	\$ 6,000.00
A -17-7550-0000-44999	MISC CONTRACTUAL EXPENSE VETERANS RECOGNITION	\$ 250.00	\$ 500.00	\$ 500.00
	<b>Total A7550E CELEBRATIONS</b>	<b>\$ 8,250.00</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>
A -17-7620-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 600.00	\$ 600.00	\$ 600.00
	<b>Total A7620E ADULT RECREATION</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
		<b>Final</b>	<b>Departmental</b>	<b>Tentative</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
A -17-7989-0000-11215	CULTURAL PERSONAL TRANSPORTATION PT EMPLOYEE \$ 20.55- 4 hours weekly	\$ 2,600.00	\$ 2,600.00	\$ 4,275.00
A -17-7989-0000-44100	FUEL OIL	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A -17-7989-0000-44101	ELECTRIC	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A -17-7989-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00	\$ 250.00	\$ 250.00
	SOCIAL SECURITY	\$ 199.00	\$ 199.00	\$ 328.00
	<b>Total A7989E CULTURAL &amp; COMMUNITY E</b>	<b>\$ 8,549.00</b>	<b>\$ 8,549.00</b>	<b>\$ 10,353.00</b>
<b>Total Cultural &amp; Recreation</b>		<b>\$ 99,089.00</b>	<b>\$ 137,415.00</b>	<b>\$ 148,168.00</b>
A -18-8010-0000-11198	ZONING BOARD PERSONAL SERVICES CHAIRMAN \$ 2500 BOARD 1 - BOARD 4 \$ 1850 EACH ALTERNATE MEMBER \$ 1850	\$ 4,035.00	\$ 4,035.00	\$ 11,750.00
A -18-8010-0000-44038	TRAVEL MILEAGE FREIGHT	\$ 50.00	\$ 100.00	\$ 50.00
A -18-8010-0000-44039	CONFERENCES TRAINING TUITION	\$ 50.00	\$ 100.00	\$ 50.00
A -18-8010-0000-44042	PRINTING AND ADVERTISING	\$ 50.00	\$ 100.00	\$ 50.00
A -18-8010-0000-44045	ENGINEERING FEES	\$ 125.00	\$ 250.00	\$ 125.00
A -18-8010-0000-44047	CONSULTANT FEES	\$ 150.00	\$ 250.00	\$ 150.00
A -18-8010-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 100.00	\$ 150.00	\$ 100.00
A -18-8010-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -	\$ 100.00	\$ -
	SOCIAL SECURITY	\$ 309.00	\$ 309.00	\$ 900.00
	<b>Total A8010E ZONING</b>	<b>\$ 4,869.00</b>	<b>\$ 5,394.00</b>	<b>\$ 13,175.00</b>
A -18-8020-0000-11185	PLANNING BOARD PERSONAL SERVICE CHAIRMAN \$ 2500.00 BOARD 1 - BOARD 4 \$ 1850.00 EACH ALTERNATE MEMBER \$ 1850.00	\$ 11,750.00	\$ 11,750.00	\$ 11,750.00
A -18-8020-0000-44020	OFFICE SUPPLIES	\$ 50.00	\$ 100.00	\$ 50.00
A -18-8020-0000-44039	CONFERENCES TRAINING TUITION	\$ 25.00	\$ 50.00	\$ 25.00
A -18-8020-0000-44042	PRINTING AND ADVERTISING	\$ 50.00	\$ 100.00	\$ 50.00
A -18-8020-0000-44045	ENGINEERING FEES	\$ 125.00	\$ 250.00	\$ 125.00
A -18-8020-0000-44047	CONSULTANT FEES	\$ 175.00	\$ 7,000.00	\$ 175.00
A -18-8020-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 100.00	\$ 420.00	\$ 100.00
A -18-8020-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 50.00	\$ 100.00	\$ 50.00
	SOCIAL SECURITY	\$ 899.00	\$ 899.00	\$ 899.00
	<b>Total A8020E PLANNING BOARD</b>	<b>\$ 13,224.00</b>	<b>\$ 19,770.00</b>	<b>\$ 13,224.00</b>

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
		<b>Final</b>	<b>Departmental</b>	<b>Tentative</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
A -18-8090-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00	\$ 250.00	\$ 250.00
	<b>TOTAL A8090E CONSERVATION BOARD</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>
A -18-8160-0000-17350	TRANSFER STATION I	\$ 10,504.00	\$ 10,504.00	\$ 11,440.00
	PT EMPLOYEE TRANSPORT UNION CONTRACT (10 hours weekly) \$22.00			
A -18-8160-0000-17355	TRANSFER STATION II			
	PT EMPLOYEE - \$ 20.60 (20 hours weekly)	\$ 20,800.00	\$ 21,424.00	\$ 21,424.00
	PT EMPLOYEE - \$ 20.75 (8 hours weekly)	\$ 8,390.00	\$ 8,632.00	\$ 8,632.00
	PT EMPLOYEE - \$ 20.60 (12 hours weekly)	\$ 12,480.00	\$ 12,854.00	\$ 12,855.00
	RECYCLE COORDINATOR PART TIIME	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
A -18-8160-0000-17360	SUBSTITUE RECYCLING OFFICER - FT EMPLOYEE PER LABOR CONTRACT	\$ -	\$ -	\$ -
A -18-8160-0000-22080	SPECIALTY EQUIPMENT	\$ -	\$ -	\$ -
A -18-8160-0000-22700	RECREATION EQUIPMENT	\$ -	\$ -	\$ -
A -18-8160-0000-44020	OFFICE SUPPLIES	\$ 25.00	\$ 25.00	\$ 25.00
A -18-8160-0000-44036	TELEPHONE MIDTEL 1/5	\$ -	\$ -	\$ -
A -18-8160-0000-44050	REFUSE CHARGES	\$ 72,000.00	\$ 78,000.00	\$ 77,500.00
A -18-8160-0000-44070	EQUIPMENT REPAIRS/MAINTENANCE	\$ -	\$ -	\$ -
A -18-8160-0000-44071	PROPERTY REPAIR AND RENTAL	\$ -	\$ -	\$ -
A -18-8160-0000-44072	VEHICLE MAINTENANCE	\$ -	\$ -	\$ -
A -18-8160-0000-44101	ELECTRIC	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00
A -18-8160-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 25.00	\$ 25.00	\$ 25.00
	SOCIAL SECURITY	\$ 4,292.00	\$ 4,431.00	\$ 4,541.00
	<b>Total A8160E REFUSE &amp; GARBAGE</b>	<b>\$ 134,866.00</b>	<b>\$ 142,245.00</b>	<b>\$ 142,792.00</b>
<b>Total Home and Community Services</b>		<b>\$ 153,209.00</b>	<b>\$ 167,659.00</b>	<b>\$ 169,441.00</b>
A -19-9010-0000-89010	STATE RETIREMENT	\$ 66,031.00	\$ 66,031.00	\$ 66,031.00
A -19-9040-0000-44037	INSURANCE WORKERS COMP	\$ 11,000.00	\$ 11,550.00	\$ 11,550.00
A -19-9060-0000-44976	HEALTH FRINGE BENEFITS 4	\$ 100,785.00	\$ 89,000.00	\$ 89,000.00
A -19-9060-0000-44976	DENTAL FRINGE BENEFITS 5	\$ 5,531.00	\$ -	\$ 5,531.00
A -19-9060-0000-44976	VISION HEALTH BENEFITS 5 \$25 PER MONTH EACH	\$ 829.00	\$ 1,500.00	\$ 1,500.00
A -19-9060-0000-44976	HEALTH RETIREE BENEFITS - 4	\$ 14,784.00	\$ 35,207.00	\$ 35,207.00
A -19-9060-0000-08930	SOCIAL SECURITY		\$ 4,032.00	\$ 4,153.00
<b>Total undistributed</b>		<b>\$ 198,960.00</b>	<b>\$ 149,755.00</b>	<b>\$ 212,972.00</b>
<b>Total A GENERAL FUND</b>		<b>\$ 1,420,711.00</b>	<b>\$ 1,464,437.00</b>	<b>\$ 1,326,316.00</b>

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
<b>Account</b>	<b>Account Description</b>	<b>Final</b>	<b>Departmental</b>	<b>Tentative</b>
		<b>Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
<b>General Revenue</b>		<b>Final Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
<b>OBJ</b>	<b>ACCOUNT</b>			
		<b>ON FRONT SHEET</b>	<b>ON FRONT SHEET</b>	<b>ON FRONT SHEET</b>
1010	PROPERTY TAX			
1090	INT PENLT REAL PROP TAX	\$ (3,000.00)	\$ (5,000.00)	\$ (5,000.00)
1120	NON PROP TAX DIST BY COUNTY	\$ (1,183,965.00)	\$ (1,200,000.00)	\$ (900,000.00)
1170	FRANCHISE CABLES	\$ (17,500.00)	\$ (16,375.00)	\$ (16,375.00)
1255	TOWN CLERK FEES/ PERMITS FOR TR PARKS	\$ (1,800.00)	\$ (2,500.00)	\$ (2,500.00)
1640	AMBULANCE CHARGES ALS	\$ (2,800.00)	\$ (15,300.00)	\$ (15,300.00)
2001	PARKS AND RECREATION SF AND OTHER PARKS	\$ (2,800.00)	\$ (1,800.00)	\$ (1,800.00)
2110	ZONING FEES AND BUILDING FEES	\$ (10,000.00)	\$ (15,840.00)	\$ (15,840.00)
2130	REFUSE AND GARBAGE RECYCLING	-	\$ (1,897.00)	\$ (1,897.00)
2401	INTEREST AND EARNINGS	\$ (750.00)	\$ (150.00)	\$ (150.00)
2544	DOG LICENSES	\$ (650.00)	\$ (650.00)	\$ (650.00)
2610	FINES/FORFEITED BAIL	\$ (2,900.00)	\$ (3,600.00)	\$ (3,600.00)
2650	SALE OF SCRAP	\$ (2,000.00)	\$ (1,000.00)	\$ (1,000.00)
2651	SALE OF TOWN RECYCLING		\$ (3,900.00)	\$ (3,900.00)
2651	SALES OF REFUSE FOR RECYCLING	\$ (5,700.00)	\$ (3,900.00)	\$ (3,900.00)
2665	SALE OF TOWN EQUIPMENT	\$ -	\$ -	\$ -
2705	GIFTS AND DONATIONS	\$ -	\$ (100.00)	\$ (100.00)
2770	UNCLASSIFIED	\$ (50,000.00)	\$ (9,271.00)	\$ (9,271.00)
3005	STATE AID MORTGAGE TAX	\$ (40,000.00)	\$ (53,000.00)	\$ (53,000.00)
3089	STATE AID REVENUE SHARING	\$ (12,028.00)	\$ (12,028.00)	\$ (12,028.00)
3089	STATE AID OTHER PANDEMIC STATE/FEDERAL FUNDS	\$ -	\$ -	\$ -
3820	PROGRAMS FOR THE YOUTH	\$ -	\$ -	\$ -
		\$ (1,335,893.00)	\$ (1,346,311.00)	\$ (1,046,311.00)

Town of Berne				
Tentative Budget 2025				
Account	Account Description	Final Budget 2024	Departmental Request 2025	Tentative 2025
Highway Expenditures			Departmental Request 2025	Tentative 2025
DA -11-1990-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 18,500.00	\$ 18,500.00	
	<b>Total DA1990E CONTINGENCY</b>	<b>\$ 18,500.00</b>	<b>\$ 18,500.00</b>	<b>\$ -</b>
DA -15-5110-0000-17200	New Foreman Rate hourly union contract	\$ -	\$ -	\$ -
DA -15-5110-0000-17220	OPERATORS \$26.01 @ 40 hours weekly 26 weeks	\$ 178,820.00	\$ 189,352.80	
	# 1 rate hourly			\$ 27,050.40
	# 2 rate hourly			\$ 27,050.40
	# 3 rate hourly			\$ 27,050.40
	# 4 rate hourly			\$ 27,050.40
	# 5 rate hourly			\$ 27,050.40
	# 6 rate hourly			\$ 27,050.40
DA -15-5110-0000-17302	<b>Mechanic Diesel PT \$25.00 (12 hours weekly)</b>	\$ 11,400.00	\$ 26,000.00	\$ 31,200.00
	Position # 1, # 2			
DA -15-5110-0000-19970	TEMPORARY HELP 1040 hours for year	\$ 27,900.00	\$ 30,000.00	\$ 20,800.00
	Position 1 - @ 20.00			
	Position 2 - @ 20.00			
DA -15-5110-0000-19990				
DA -15-5110-0000-44022	MAINTENANCE SUPPLIES	\$ 750.00	\$ 750.00	\$ 750.00
DA -15-5110-0000-44028	SAFETY SUPPLIES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
DA -15-5110-0000-44046	FEES FOR SERVICES	\$ -	\$ -	\$ -
DA -15-5110-0000-44047	CONSULTANT FEES	\$ -	\$ -	\$ -
DA -15-5110-0000-44075	BRIDGE/ROAD REPAIR	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
DA -15-5110-0000-44076	ROAD SIGNS			
DA -15-5110-0000-44077	ROAD MATERIALS/ASPHALT	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
DA -15-5110-0000-44102	GAS/OIL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
DA -15-5110-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -
	SOCIAL SECURITY	\$ 15,483.00	\$ 15,483.00	\$ 15,000.00
	<b>Total DA5110E MAINTENANCE ROADS BLD</b>	<b>\$ 278,853.00</b>	<b>\$ 290,602.80</b>	<b>\$ 274,552.40</b>

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
		<b>Final</b>	<b>Departmental</b>	<b>Tentative</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
DA -15-5112-0000-22999	BRIDGE/ROAD REPAIR CAPITAL PROJECTS	\$ 272,240.66	\$ 272,240.66	\$ 272,240.66
	PAVE NY estimate from 2023	\$ 62,821.58	\$ 62,821.58	\$ 62,821.58
	EWR estimate from 2023	\$ 55,475.63	\$ 55,475.63	\$ 55,475.63
	POP estimate from 2023	\$ 41,881.06	\$ 41,881.06	\$ 41,881.06
	<b>Total DA5112E HIGHWAY PERMANET IMPR</b>	<b>\$ 432,418.93</b>	<b>\$ 432,418.93</b>	<b>\$ 432,418.93</b>
DA -11-5120-0000-44046	FEES FOR SERVICES	\$ 500.00	\$ 3,000.00	\$ 500.00
	<b>Total DA5120E BRIDGES</b>	<b>\$ 500.00</b>	<b>\$ 3,000.00</b>	<b>\$ 500.00</b>
DA -11-5130-0000-22425	VEHICLES	\$ -	\$ -	
DA -11-5130-0000-22450	TRUCKS	\$ -	\$ -	\$ -
DA -11-5130-0000-22999	MISCELLANEOUS EQUIPMENT	\$ -	\$ -	\$ -
DA -11-5130-0000-44070	EQUIPMENT REPAIRS/MAINTENANCE	\$ 40,000.00	\$ 60,000.00	\$ 50,000.00
DA -11-5130-0000-44072	VEHICLE MAINTENANCE			
DA -11-5130-0000-44078	EQUIPMENT RENTAL	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
DA -11-5130-0000-44999	MISCELLANEOUS FEES	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	<b>Total DA5130E MACHINERY EQUIP CAP</b>	<b>\$ 67,500.00</b>	<b>\$ 87,500.00</b>	<b>\$ 77,500.00</b>
DA -15-5142-0000-17200	New Foreman Rate hourly union contract	\$ -		\$ -
DA -15-5142-0000-17220	OPERATORS \$25.25 @ 40 hours weekly 26 weeks	\$ 178,820.00	\$ 189,352.80	
	# 1 rate hourly			\$ 27,050.40
	# 2 rate hourly			\$ 27,050.40
	# 3 rate hourly			\$ 27,050.40
	# 4 rate hourly			\$ 27,050.40
	# 5 rate hourly			\$ 27,050.40
	# 6 rate hourly			\$ 27,050.40
DA -15-5142-0000-17302	Mechanic Diesel PT \$25.00 (12 hours weekly)	\$ 11,400.00	\$ 30,000.00	
	Position # 1, # 2			\$ 31,200.00
	TEMPORARY HELP 1040 hours for year	\$ 27,900.00	\$ 30,000.00	\$ 20,800.00
	Position 1 - @ 20.00			
	Position 2 - @ 20.00			

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
		<b>Final</b>	<b>Departmental</b>	<b>Tentative</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
DA -15-5142-0000-19990	OVERTIME - 485 hours (\$37.875 per hour)	\$ 18,400.00	\$ 18,400.00	\$ 18,400.00
DA -15-5142-0000-44003	CLOTHING ALLOWANCE			\$ -
DA -15-5142-0000-44046	FEES FOR SERVICES			\$ -
DA -15-5142-0000-44070	EQUIPMENT REPAIRS/MAINTENANCE	\$ -	\$ 10,000.00	
DA -15-5142-0000-44077	ROAD MATERIALS/SAND AND SALT	\$ 60,000.00	\$ 65,000.00	\$ 60,000.00
DA -15-5142-0000-44102	GAS/OIL	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
DA -15-5142-0000-44999	MISC CONTRACTUAL EXPENSES	\$ -		\$ -
	SOCIAL SECURITY	\$ 16,468.00	\$ 16,468.00	\$ 15,000.00
	<b>Total DA5142E SNOW REMOVAL</b>	<b>\$ 352,988.00</b>	<b>\$ 399,220.80</b>	<b>\$ 347,702.40</b>
DA -19-9010-0000-89010	STATE RETIREMENT	\$ 34,886.00	\$ 34,886.00	\$ 41,203.00
DA -19-9030-0000-89030	SOCIAL SECURITY	\$ -	\$ -	\$ -
DA -19-9040-0000-44037	INSURANCE WORKERS COMPENSATION	\$ 39,450.00	\$ 39,450.00	\$ 41,423.74
DA -19-9050-0000-89050	UNEMPLOYMENT INSURANCE	\$ 2,400.00	\$ 2,400.00	\$ 3,600.00
DA -19-9055-0000-00015	DISABILITY INSURANCE	\$ 1,250.00	\$ 1,250.00	\$ 2,000.00
DA -19-9060-0000-44976	HEALTH FRINGE BENEFITS 6 FT	\$ 91,200.00	\$ 91,200.00	\$ 53,727.00
DA -19-9060-0000-44976	HII BENEFITS CARDS 6 FT			\$ 49,200.00
DA -19-9060-0000-44976	DENTAL FRINGE BENEFITS - 6 FT	\$ 5,530.08	\$ 5,530.08	\$ 9,000.00
DA -19-9060-0000-44976	VISION HEALTH BENEFITS 6 FT	\$ 662.88	\$ 662.88	\$ 1,800.00
	<b>Total undistributed</b>	<b>\$ 169,186.00</b>	<b>\$ 169,186.00</b>	<b>\$ 201,953.74</b>
DA -19-9730-0000-66000	PRINCIPAL			
DA -19-9760-0000-77000	INTEREST PAYMENTS			
	<b>TOTAL DEBT INTEREST BANS</b>			<b>\$ -</b>
	<b>Total DA HIGHWAY FUND</b>	<b>\$ 1,319,945.93</b>	<b>\$ 1,400,428.53</b>	<b>\$ 1,334,627.47</b>
	Highway 1	\$ 466,539.00	\$ 478,288.80	\$ 476,506.14
	Highway 2	\$ 500.00	\$ 3,000.00	\$ 500.00
	Highway 3	\$ 67,500.00	\$ 87,500.00	\$ 77,500.00
	Highway 4	\$ 352,988.00	\$ 399,220.80	\$ 347,702.40
	Highway 5	\$ 432,418.93	\$ 432,418.93	\$ 432,418.93
	<b>Total DA HIGHWAY FUND</b>	<b>\$ 1,319,945.93</b>	<b>\$ 1,400,428.53</b>	<b>\$ 1,334,627.47</b>

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
		<b>Final</b>	<b>Departmental</b>	<b>Tentative</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
<b>Highway Revenues</b>				
<b>1001</b>	<b>PROPERTY TAX</b>			
DA -00-5110-0000-01120	NON PROP TAX DIST BY COUNTY	\$ -	\$ -	\$ (300,000.00)
DA -00-5110-0000-02401	INTEREST/EARNINGS	\$ (1,000.00)		\$ (1,000.00)
DA -00-5110-0000-04960	EMERGENCY FUNDING			
DA -00-5110-0000-02680	INSURANCE RECOVERIES			
DA -00-5110-0000-02770	UNCLASSIFIED (SPECIFY)	\$ (80,000.00)		\$ (15,000.00)
DA -00-5112-0000-03501	CHIPS HIGHWAY IMPROVEMENT	\$ (272,240.66)		\$ (272,240.66)
DA -00-5112-0000-03501	DOT PAVE NY	\$ (62,821.58)		\$ (62,821.58)
DA -00-5112-0000-03501	DOT EWR	\$ (55,475.63)		\$ (55,475.63)
DA -00-5112-0000-03501	DOT POP	\$ (41,881.06)		\$ (41,881.06)
	<b>TOTAL HIGHWAY REVENUES</b>	<b>\$ (513,418.93)</b>	<b>\$ -</b>	<b>\$ (748,418.93)</b>

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
		<b>Final</b>	<b>Departmental</b>	<b>Tentative</b>
<b>Account</b>	<b>Account Description</b>	<b>Budget 2024</b>	<b>Request 2025</b>	<b>2025</b>
	<b>Sewer Expenditures</b>			
		<b>Final Budget 2024</b>	<b>Departmental</b>	<b>Tentative</b>
<b>ACCOUNT</b>	<b>ACCOUNT DESCRIPTION</b>		<b>Request 2025</b>	<b>2025</b>
SS -18-1989-0000-10015	ADMINISTRATIVE SENIOR ACCOUNT CLERK	\$ 3,800.00	\$ 5,200.00	\$ 4,500.00
SS -18-1989-0000-11160	ADMINISTRATIVE CLERK MANDATORY REPORTING FOR OFFICER	\$ 600.00	\$ 600.00	\$ 800.00
SS -18-8110-0000-17340	SEWER TREATMENT OFFICER \$23.40	\$ 11,400.00	\$ 11,400.00	\$ 12,300.00
SS -18-8110-0000-17345	DEPUTY SEWER TREATMENT OFFICER			
SS -18-8110-0000-19990	OVERTIME/PREMIUM PAY/DIFFERENTIALS	\$ 500.00		\$ 500.00
SS -18-8110-0000-22080	SPECIALITY EQUIPMENT			
SS -18-8110-0000-44020	OFFICE SUPPLIES	\$ 25.00	\$ 25.00	\$ 100.00
SS -18-8110-0000-44035	POSTAGE	\$ 25.00	\$ 25.00	\$ 78.00
SS -18-8110-0000-44036	TELEPHONE	\$ -	\$ -	\$ -
SS -18-8110-0000-44037	INSURANCE	\$ 2,053.00	\$ 2,053.00	\$ 2,156.00
SS -18-8110-0000-44046	FEES FOR SERVICES	\$ 500.00	\$ 500.00	\$ 4,800.00
SS -18-8110-0000-44070	EQUIPMENT REPAIRS/MAINTENANCE	\$ 500.00	\$ 500.00	\$ 3,500.00
SS -18-8110-0000-44071	PROPERTY REPAIR AND RENTAL	\$ 500.00	\$ 500.00	\$ 500.00
SS -18-8110-0000-44100	FUEL OIL	\$ 200.00	\$ 200.00	\$ 200.00
SS -18-8110-0000-44101	ELECTRIC	\$ 7,200.00	\$ 7,200.00	\$ 8,856.00
SS -18-8110-0000-44106	SEWER CHARGES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
SS -18-8110-0000-44300	DUES/MEMBERSHIP/SUBSCRIPTION	\$ 160.00	\$ 160.00	\$ 160.00
SS -18-8110-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 150.00	\$ 150.00	\$ 150.00
SS -18-8110-0000-44999	MISC CONTRACTUAL EXPENSES DISINFECTION MANDATE	\$ 500.00	\$ 500.00	\$ 500.00
SS -18-8110-0000-89030	SOCIAL SECURITY	\$ 1,250.00	\$ 1,250.00	\$ 1,385.00
SS -18-8110-0000-89040	WORKERS COMPENSATION	\$ 925.00	\$ 925.00	\$ 925.00
SS -19-9010-0000-89010	STATE RETIREMENT	\$ 959.00	\$ 959.00	\$ 959.00
SS -19-9720-0000-66000	PRINCIPAL	\$ 35,718.00	\$ 36,251.00	\$ 36,784.00
	PRINCIPAL			\$ 5,500.00
SS -20-9901-0000-99960	TRANSFER CAPITAL REPAIR RESERV	\$ 9,336.00	\$ 8,600.00	\$ 8,600.00
	<b>Total SS SEWER FUND</b>	<b>\$ 77,301.00</b>	<b>\$ 77,998.00</b>	<b>\$ 94,253.00</b>

<b>Town of Berne</b>				
<b>Tentative Budget 2025</b>				
<b>Account</b>	<b>Account Description</b>	<b>Final Budget 2024</b>	<b>Departmental Request 2025</b>	<b>Tentative 2025</b>
<b>Sewer Revenue</b>		<b>Final Budget</b>	<b>Departmental Request 2025</b>	<b>Tentative 2025</b>
	SEWER RENT UNMETERED SALES EDU	\$ (77,286.00)		\$ (94,243.00)
	INTEREST AND EARNINGS	\$ (15.00)		\$ (10.00)
	Federal Governmental			
	Fund Balance			
	Revenue Total	\$ (77,301.00)	\$ -	\$ (94,253.00)