2026 Capital Plan

		2027	2028	2029	2030	2031	Notes
Parks							
	Tennis Courts		$ 40,000.00				
	Leachfield/sewer connection ($202k/$250k)			$ 250,000.00			No system exists - relys on regular pumping
Library							
	Windows		$ 125,000.00				Replace existing windows - leaking
Transfer Station							
	Roll off Containers		$ 50,000.00				Replace existing 35 cubic yard compactor
	Baler						
DPW							
	Pick-up (utility)	$ 55,000.00					Dedicated to Parks, buildings, sewer
HVAC							
	Senior Ctr	$ 52,800.00					Spilt system to allow for AC and to boost heat
Roofs							
	Senior Ctr	$ 79,680.00					20 yrs old. Currently leaking. Includes insulation, QA/QC and 20% contingency
	Transfer Station	$ 50,000.00					
Remote Alarm Systems							
		$ 50,000.00					
Highway							
	Road Study	$ 25,000.00					Requested to evaluate road status
	Vehicles			$ 380,000.00			Replacement Tandem
	Road RAN	$ 442,000.00	$ 350,000.00	$ 350,000.00	$ 350,000.00	$ 350,000.00	RAN Funding for CHIPS
	Highway Facility			$ 2,500,000.00	$ 2,500,000.00		
Sewer							
	Solar Array		$ 185,000.00				Research NYSEARDA for assistance
Surface/Access Improvements							
Senior Ctr	ADA access & Parking lot improvements		$ 210,000.00				Eng estimate plus 20% contingency
Parks	Parking Lot/Entrance Road		$ 135,000.00				30000 sq ft x $4.50 per sq ft
	Total	$ 754,480.00	$ 1,095,000.00	$ 3,480,000.00	$ 2,850,000.00	$ 350,000.00	
	Possible Grant funding	$ 442,000.00	$ 350,000.00	$ 350,000.00	$ 350,000.00	$ 350,000.00	CHIPS
	Net	$ 312,480.00	$ 745,000.00	$ 3,130,000.00	$ 2,500,000.00	$ -	