

Town of Berne 2026 Final Budget						
				Fund Balance	Fund Balance	
		Appropriation	Revenue	Restricted	Unappropriated	Taxes
General		\$1,768,452.00	\$ (796,311.00)	\$ -	\$ 52,000.00	\$920,141.00
Highway 1		\$ 670,259.00	\$ (650,000.00)			\$ 20,259.00
Highway 2		\$ 500.00				\$ 500.00
Highway 3		\$ 693,500.00	\$ (616,000.00)	\$ 22,000.00		\$ 55,500.00
				Note 2		
Highway 4		\$ 383,605.00				\$ 383,605.00
Highway 5		\$ 627,000.00	\$ (627,000.00)			\$ -
		\$ 4,143,316.00	\$ (2,689,311.00)	\$ 22,000.00	\$ 52,000.00	\$1,380,005.00
		Appropriation	Revenue	Fund Balance		EDU'S
Sewer		\$ 100,511.00	\$ (5.00)			\$ 100,506.00
Berne Fire District		\$ 647,360.98				
Helderberg Ambulance		\$ 105,200.00				
2025 tax rate		\$ 4.70100	2.000%			
2026 tax rate		\$ 7.91364	68.340%			
2026 tax rate with exlussions		\$ 6.40828	36.317%			
Total Town Final Assessment Roll		174,383,088				
Note 1						
Highway Reserve Bond		\$ 22,000.00				

	Town of Berne	2026
	Final Budget 2026	Final
Account Number	Account Description	
	General Fund	
A -11-1010-0000-10020	TOWN COUNCIL MEMBERS	\$ 15,887.00
	MEMBER (1 - 4) \$3971.75 each	
A -11-1010-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 3,600.00
	SOCIAL SECURITY	\$ 1,216.00
	Total A1010E TOWN BOARD	\$ 20,703.00
A -11-1110-0000-10150	TOWN JUSTICE	\$ 21,178.00
	JUSTICE (1 & 2) \$10,589.00 each	
A -11-1110-0000-10155	JUSTICE CLERK @ \$21.50 17 hours a week	\$ 19,006.00
A -11-1110-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 4,555.00
	SOCIAL SECURITY	\$ 3,075.00
	Total A1110E TOWN COURT	\$ 47,814.00
A -11-1220-0000-10010	TOWN SUPERVISOR	\$ 23,000.00
A -11-1220-0000-10011	DEPUTY SUPERVISOR	\$ 5,150.00
A -11-1220-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 1,400.00
	SOCIAL SECURITY	\$ 2,154.00
	Total A1220E TOWN SUPERVISOR	\$ 31,704.00
A -11-1330-0000-10016	DEPUTY TAX COLLECTOR	\$ 2,060.00
A -11-1330-0000-11175	TAX COLLECTOR	\$ 7,504.00
A -11-1330-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 4,300.00
	SOCIAL SECURITY	\$ 733.00
	Total A1330E TAX COLLECTOR	\$ 14,597.00
A -11-1355-0000-12255	ASSESSOR 1	\$ 28,840.00
A -11-1355-0000-22050	COMPUTER EQUIPMENT	\$ 250.00
A -11-1355-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 4,455.00
	SOCIAL SECURITY	\$ 2,207.00
	Total A1355E ASSESSMENT	\$ 35,752.00
A -11-1410-0000-10040	TOWN CLERK	\$ 52,498.00
A -11-1410-0000-10110	DEPUTY TOWN CLERK @ \$21.50 18 hours a week	\$ 20,124.00
A -11-1410-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 2,785.00
	SOCIAL SECURITY	\$ 5,556.00
	Total A1410E TOWN CLERK	\$ 80,963.00
A -11-1420-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 29,000.00
	Total A1420E LAW	\$ 29,000.00
A -11-1440-0000-44045	ENGINEERING FEES	\$ 1,000.00
	Total A1440E ENGINEER	\$ 1,000.00

	Town of Berne	2026
	Final Budget 2026	Final
Account Number	Account Description	
A -11-1450-0000-44047	ELECTIONS	\$ 10,000.00
	Total A1450E ELECTIONS	\$ 10,000.00
A -11-1460-0000-10050	RECORDS MANAGEMENT PERSONAL	\$ 4,950.00
	SOCIAL SECURITY	\$ 379.00
	Total A1460E RECORDS MANAGEMENT	\$ 5,329.00
A -11-1620-0000-17230	LABORER FT	
	PT EMPLOYEE - \$21.50 hourly 28 hours per week	\$ 31,304.00
	FT EMPLOYEE - SALARY	\$ 45,619.00
A -11-1620-0000-22050	COMPUTER EQUIPMENT	\$ 4,000.00
A -11-1620-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 87,250.00
	SOCIAL SECURITY	\$ 6,002.00
	Total A1620E BUILDINGS	\$ 174,175.00
A -11-1989-0000-10015	SENIOR CLERK	\$ 65,500.00
A -11-1989-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 1,625.00
	SOCIAL SECURITY	\$ 5,011.00
	Total A1989E ADMINISTRATION PERSONAL SERVICES	\$ 72,136.00
A -11-1910-0000-44030	ASSOCIATION DUES	\$ 1,100.00
A -11-1910-0000-44037	INSURANCE	\$ 67,000.00
A -11-1910-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 500.00
	Total A1910E SPECIAL ITEMS	\$ 68,600.00
A -11-1990-0000-44999	CONTINGENCY	\$ 19,065.00
	Total A1990E CONTINGENCY	\$ 19,065.00
	Total Governmental Support	\$ 610,838.00
A -13-3120-0000-44001	ANNUAL AGREEMENT AMBULANCES	
	ALS	\$ 140,706.00
	BAS	\$ 121,803.00
	Total A3120E SERVICES	\$ 262,509.00
A -13-3310-0000-44999	MISC CONTRACTUAL EXPENSES SIGNS	
	Total A3310E SIGNS	\$ -
A -13-3510-0000-11170	ANIMAL CONTROL OFFICER \$21.50 - 4.75 hours weekly	\$ 5,311.00
A -13-3510-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 5,300.00
	SOCIAL SECURITY	\$ 407.00
	Total A3510E CONTROL OF ANIMALS	\$ 11,018.00

	Town of Berne	2026
	Final Budget 2026	Final
Account Number	Account Description	
A -13-3620-0000-11150	CODE PT EMPLOYEE - \$29.00 - 31.50 hours weekly	\$ 47,502.00
A -13-3620-0000-11160	ADMINISTRATIVE CLERK @ \$21.50 30 hours weekly	\$ 33,540.00
A -13-3620-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 2,130.00
	SOCIAL SECURITY	\$ 6,200.00
	Total A3620E SAFETY INSPECTION	\$ 89,372.00
	Total Public Safety	\$ 362,899.00
A -11-4020-0000-10045	REGISTRAR OF VITAL STATISTICS	\$ 4,950.00
A -11-4020-0000-44999	HUMAN RESOURCES COORDINATOR to be determined	\$ 2,236.00
A -11-4020-0000-44999	HUMAN RESOURCES CONTRACTUAL	\$ 9,600.00
	SOCIAL SECURITY	\$ 550.00
	Total Health	\$ 17,336.00
A -15-5010-0000-10030	SUPERINTENDENT OF HIGHWAYS	\$ 67,465.00
A -15-5010-0000-10016	ADMINISTRATIVE HIGHWAY CLERK \$21.50 10 hours weekly	\$ 11,180.00
A -15-5010-0000-10016	ADMINISTRATION DEPUTY HIGHWAY SUPERINTENDENT STIPEND	\$ 5,150.00
A -15-5010-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 7,250.00
	SOCIAL SECURITY	\$ 6,411.00
	Total A5010E STREET ADMIN	\$ 97,456.00
A -15-5132-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 20,301.00
	Total A5132E BUILDINGS HIGHWAY GARAGE	\$ 20,301.00
A -15-5182-0000-44101	ELECTRIC	\$ 11,000.00
	Total A5182E STREET LIGHTING	\$ 11,000.00
	Total Transportation	\$ 128,757.00
A -17-7110-0000-11178	PARKS AND RECREATION DIRECTOR	\$ 2,400.00
	PARKS/GROUNDS MAINTENANCE \$21.50 - 14 hours weekly	\$ 18,304.00
A -17-7110-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 5,200.00
	SOCIAL SECURITY	\$ 1,381.00
	Total A7110E TOWN PARK	\$ 27,285.00
A -17-7410-0000-11180	LIBRARY PERSONAL SERVICES	
	LIBRARY MANAGER \$23.00 - 32 hours weekly	\$ 38,272.00
	LIBRARY CLERKS -(3 PT) @ \$ 18.10 32 hours weekly	\$ 30,119.00
A -17-7410-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 21,691.00
	SOCIAL SECURITY	\$ 5,061.00
	Total A7410E LIBRARY	\$ 95,143.00
A -17-7450-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 250.00
	Total A7450E MUSEUM	\$ 250.00

026	Town of Berne		2026
	Final Budget 2026		Final
Account Number	Account Description		
A -17-7510-0000-11060	HISTORIAN	\$	750.00
	SOCIAL SECURITY	\$	58.00
	Total A7510E HISTORIAN	\$	808.00
A -17-7550-0000-44999	MISC CONTRACTUAL EXPENSE/ VETERANS RECOGNITION	\$	10,250.00
	Total A7550E CELEBRATIONS	\$	10,250.00
A -17-7620-0000-44999	MISC CONTRACTUAL EXPENSES	\$	600.00
	Total A7620E ADULT RECREATION	\$	600.00
A -17-7989-0000-11215	CULTURAL PERSONAL TRANSPORTATION	\$	4,472.00
	PT EMPLOYEE \$21.50- 4 hours weekly		
A -17-7989-0000-44999	MISC CONTRACTUAL EXPENSES	\$	5,150.00
	SOCIAL SECURITY	\$	350.00
	Total A7989E CULTURAL & COMMUNITY	\$	9,972.00
	Total Cultural & Recreation	\$	144,308.00
A -18-8010-0000-11198	ZONING BOARD PERSONAL SERVICES	\$	11,750.00
	CHAIRMAN \$ 2500		
	BOARD 1 - BOARD 4 \$ 1850 EACH		
	ALTERNATE MEMBER \$ 1850		
A -18-8010-0000-44999	MISC CONTRACTUAL EXPENSES	\$	525.00
	SOCIAL SECURITY	\$	900.00
	Total A8010E ZONING	\$	13,175.00
A -18-8020-0000-11185	PLANNING BOARD PERSONAL SERVICE	\$	11,750.00
	CHAIRMAN \$ 2500.00		
	BOARD 1 - BOARD 4 \$ 1850.00 EACH		
	ALTERNATE MEMBER \$ 1850.00		
A -18-8020-0000-44999	MISC CONTRACTUAL EXPENSES	\$	575.00
	SOCIAL SECURITY	\$	899.00
	Total A8020E PLANNING BOARD	\$	13,224.00
A -18-8090-0000-44999	MISC CONTRACTUAL EXPENSES	\$	250.00
	TOTAL A8090E CONSERVATION BOARD	\$	250.00

	Town of Berne	2026
	Final Budget 2026	Final
Account Number	Account Description	
A -18-8160-0000-17350	TRANSFER STATION I	\$ 11,180.00
	PT EMPLOYEE TRANSPORT @ (\$ 21.50 - 10 hours weekly)	
A -18-8160-0000-17355	TRANSFER STATION II	
	PT EMPLOYEE @ (\$ 21.50- 20 hours weekly)	\$ 22,360.00
	PT EMPLOYEE @ (\$ 21.50 - 8 hours weekly)	\$ 8,944.00
	PT EMPLOYEE - @ (\$ 21.50 - 12 hours weekly)	\$ 13,416.00
	RECYCLE COORDINATOR	\$ 4,500.00
A -18-8160-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 111,700.00
	SOCIAL SECURITY	\$ 4,621.00
	Total A8160E REFUSE & GARBAGE	\$ 176,721.00
	Total Home and Community Services	\$ 203,370.00
A -19-9010-0000-89010	STATE RETIREMENT	\$ 72,000.00
A -19-9040-0000-44037	INSURANCE WORKERS COMP	\$ 17,600.00
A -19-9060-0000-44976	HEALTH FRINGE BENEFITS	\$ 184,631.00
A -19-9060-0000-44999	ACCRUAL PAY OUT	\$ 22,560.00
A -19-9060-0000-09030	SOCIAL SECURITY	\$ 4,153.00
	Total undistributed	\$ 300,944.00
	Total A0 GENERAL FUND	\$ 1,768,452.00

	Town of Berne	2026
	Final Budget 2026	Final
Account Number	Account Description	
		2026
	General Revenue	Final
OBJ	ACCOUNT	
1010	PROPERTY TAX	ON FRONT SHEET
1090	INT PENLT REAL PROP TAX	\$ (5,000.00)
1120	NON PROP TAX DIST BY COUNTY	\$ (650,000.00)
1170	FRANCHISE CABLES	\$ (16,375.00)
1255	TOWN CLERK FEES/ PERMITS FOR TR PARKS	\$ (2,500.00)
1640	AMBULANCE CHARGES ALS	\$ (15,300.00)
2001	PARKS AND RECREATION SF AND OTHER PARKS	\$ (1,800.00)
2110	ZONING FEES AND BUILDING FEES	\$ (15,840.00)
2130	REFUSE AND GARBAGE RECYCLING	\$ (1,897.00)
2401	INTEREST AND EARNINGS	\$ (150.00)
2544	DOG LICENSES	\$ (650.00)
2610	FINES/FORFEITED BAIL	\$ (3,600.00)
2650	SALE OF SCRAP	\$ (1,000.00)
2651	SALE OF TOWN RECYCLING	\$ (3,900.00)
2651	SALES OF REFUSE FOR RECYCLING	\$ (3,900.00)
2705	GIFTS AND DONATIONS	\$ (100.00)
2770	UNCLASSIFIED	\$ (9,271.00)
3005	STATE AID MORTGAGE TAX	\$ (53,000.00)
3089	STATE AID REVENUE SHARING	\$ (12,028.00)
	Total A0 General Fund	\$ (796,311.00)

	Town of Berne	2026
	Final Budget 2026	Final
Account Number	Account Description	
	Highway Expenditures	2026
		Final
DA -15-5110-0000-17220	OPERATORS \$26.79 @ 40 hours weekly - 26 weeks - 6 Operators	\$ 192,062.00
	Longevity pay included	
	Accrual payout - fringe benefits included	
DA -15-5110-0000-17302	Mechanic Diesel PT @ (\$25.66 - 16 hours weekly)	
	Position # 1	\$ 10,675.00
	Position # 2	\$ 10,675.00
DA -15-5110-0000-19970	TEMPORARY HELP 1040 hours for year	\$ 22,360.00
	Position 1 - @ 21.50	
	Position 2 - @ 21.50	
DA -15-5110-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 92,250.00
	SOCIAL SECURITY	\$ 18,037.00
	Total DA5110E MAINTENANCE ROADS BLD	\$ 346,059.00
DA -15-5112-0000-22999	BRIDGE/ROAD REPAIR CAPITAL PROJECTS/Equipment	\$ 272,240.00
	BRIDGE/ROAD REPAIR CAPITAL PROJECTS/ Roll over Road	\$ 194,583.00
	PAVE NY estimate from	\$ 62,821.00
	EWR estimate from	\$ 55,475.00
	POP estimate from	\$ 41,881.00
	Total DA5112E HIGHWAY PERMANET IMPR	\$ 627,000.00
DA -11-5120-0000-44046	FEES FOR SERVICES	\$ 500.00
	Total DA5120E BRIDGES	\$ 500.00
DA -11-5130-0000-22450	TRUCKS	\$ 600,000.00
DA -11-5130-0000-44999	MISCELLANEOUS FEES	\$ 93,500.00
	Total DA5130E MACHINERY EQUIP CAP	\$ 693,500.00

	Town of Berne	2026
	Final Budget 2026	Final
Account Number	Account Description	
DA -15-5142-0000-17220	OPERATORS \$26.79 @ 40 hours weekly - 26 weeks - 6 Operators	\$ 167,170.00
DA -15-5142-0000-17302	Mechanic Diesel PT @ (\$25.66 - 16 hours weekly)	\$ 21,375.00
	Position # 1	
	Position # 2	
DA -15-5142-0000-19970	TEMPORARY HELP 1040 hours for year	\$ 22,360.00
	Position 1 - @ 21.50	
	Position 2 - @ 21.50	
DA -15-5142-0000-19990	OVERTIME - 497 hours (\$40.19 per hour)	\$ 20,000.00
DA -15-5142-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 135,000.00
	SOCIAL SECURITY	\$ 17,700.00
	Total DA5142E SNOW REMOVAL	\$ 383,605.00
DA -19-9010-0000-89010	STATE RETIREMENT	\$ 53,000.00
DA -19-9030-0000-89030	SOCIAL SECURITY	\$ 500.00
DA -19-9040-0000-44037	INSURANCE WORKERS COMPENSATION	\$ 45,600.00
DA -19-9050-0000-89050	UNEMPLOYMENT INSURANCE	\$ 3,600.00
DA -19-9060-0000-44976	HEALTH FRINGE BENEFITS	\$ 159,500.00
	Total UNDISTRIBUTED	\$ 264,200.00
DA -19-9730-0000-66000	PRINCIPAL	\$ 60,000.00
DA -19-9760-0000-77000	INTEREST PAYMENTS	\$ -
	Total DEBT INTEREST BANS	\$ 60,000.00
	Total DA Highway Fund	\$ 2,374,864.00
	Highway 1	\$ 670,259.00
	Highway 2	\$ 500.00
	Highway 3	\$ 693,500.00
	Highway 4	\$ 383,605.00
	Highway 5	\$ 627,000.00
	Total DA Highway Fund	\$ 2,374,864.00

	Town of Berne	2026
	Final Budget 2026	Final Budget 2026
Account Number	Account Description	
		2026
	Highway Revenues	
1001	PROPERTY TAX	front sheet
DA -00-5110-0000-01120	NON PROP TAX DIST BY COUNTY	\$ (650,000.00)
DA -00-5110-0000-02401	INTEREST/EARNINGS	\$ (1,000.00)
DA -00-5110-0000-02770	UNCLASSIFIED debt services	\$ (600,000.00)
DA -00-5110-0000-02770	UNCLASSIFIED (SPECIFY)	\$ (15,000.00)
DA -00-5112-0000-03501	CHIPS HIGHWAY IMPROVEMENT	\$ (272,240.00)
DA -00-5112-0000-03501	CHIPS HIGHWAY IMPROVEMENT	\$ (194,583.00)
DA -00-5112-0000-03501	DOT PAVE NY	\$ (62,821.00)
DA -00-5112-0000-03501	DOT EWR	\$ (55,475.00)
DA -00-5112-0000-03501	DOT POP	\$ (41,881.00)
	Total Da Highway Revenues	\$ (1,893,000.00)

	Town of Berne	2026
	Final Budget 2026	Final
Account Number	Account Description	
		2026
	Sewer Expenditures	Final
SS -18-1989-0000-10015	ADMINISTRATIVE SENIOR ACCOUNT CLERK	\$ 5,200.00
SS -18-1989-0000-11160	ADMINISTRATIVE CLERK MANDATORY REPORTING FOR OFFICER	\$ 1,000.00
SS -18-8110-0000-17340	SEWER TREATMENT OFFICER \$24.10	\$ 12,300.00
SS -18-8110-0000-17345	CONTRACT OPERATIONS	\$ 1,200.00
SS -18-8110-0000-19990	OVERTIME/PREMIUM PAY/DIFFERENTIALS	\$ 500.00
SS -18-8110-0000-22080	SPECIALTY EQUIPMENT	\$ 3,500.00
SS -18-8110-0000-44999	MISC CONTRACTUAL EXPENSES	\$ 23,344.00
SS -18-8110-0000-89030	SOCIAL SECURITY	\$ 1,416.00
SS -18-8110-0000-89040	WORKERS COMPENSATION	\$ 1,018.00
SS -19-9010-0000-89010	STATE RETIREMENT	\$ 1,116.00
SS -19-9720-0000-66000	PRINCIPAL	\$ 37,317.00
SS -19-9720-0000-66000	PRINCIPAL	\$ 4,000.00
SS -20-9901-0000-99960	TRANSFER CAPITAL REPAIR RESERV	\$ 8,600.00
	Total SS Sewer Fund	\$ 100,511.00
		2026
	Sewer Revenue	Final
	SEWER RENT UNMETERED SALES EDU	\$ (100,506.00)
	INTEREST AND EARNINGS	\$ (5.00)
	Total Sewer Fund Revenue	\$ (100,511.00)